

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	6,049.0	5,965.0	6,453.0
On Roll Regular Shared-Time	45.0		0.0
On Roll Special Ed Full-Time	886.0	836.0	825.0
On Roll Subtotal	6,980.0	6,801.0	7,278.0
In Private School Placements	37.0	26.0	27.0
Sent to Other Districts Regular	17.0	19.0	19.0
Sent to Other Districts Special Ed	71.0	61.0	84.0
Received	314.0	266.0	297.0
In State Facilities	44.0	33.0	33.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	81,888,890	81,397,025	77,897,025
	Total Tuition	10-1300	7,340,183	6,379,587	5,018,451
	Rents and Royalties	10-1910	0	20,000	20,000
	Unrestricted Miscellaneous Revenues	10-1XXX	0	57,726	173,305
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	42,000	257,726
	Other Restricted Miscellaneous Revenues	10-1XXX	1,892,125	0	0
	Total Revenues from Local Sources			91,121,198	87,897,338
General Fund Revenues from State Sources	School Choice Aid	10-3116	56,064	80,052	86,669
	Categorical Transportation Aid	10-3121	1,390,702	1,390,702	1,390,702
	Extraordinary Aid	10-3131	361,757	0	0
	Categorical Special Education Aid	10-3132	5,620,334	5,620,334	5,620,334
	Equalization Aid	10-3176	28,206,619	55,153,032	78,229,856
	Categorical Security Aid	10-3177	3,248,102	3,248,102	3,248,102
	Adjustment Aid	10-3178	7,482,500	7,482,500	7,482,500
	Other State Aids	10-3XXX	20,019,140	20,000,000	20,000,000
	Total Revenues from State Sources			66,385,218	92,974,722
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	66,978	41,750	41,750
	Medicaid Reimbursement	10-4200	0	245,944	228,188
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	200,462	0	0
	Total Revenues from Federal Sources			267,440	287,694
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	20,646,773	18,285,545
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	1,000,000	1,000,000
	Adjustment for Prior Year Encumbrances		0	917,181	0
	Actual Revenues (Over)/Under Expenditures		-16,061,729	0	0
General Fund Revenues	Total Operating Budget		141,712,127	203,723,708	218,981,153

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	41,605	0	0
	Scholarship Fund Revenue	20-1770	8,057	0	0
	Other Revenue from Local Sources	20-1XXX	5,635	5,868	0
	Total Revenues from Local Sources	20-1XXX	55,297	5,868	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	889,728	1,250,598
	Preschool Education Aid	20-3218	6,241,283	6,952,050	6,814,975
	Other Restricted Entitlements	20-32XX	89,373	110,122	101,578
	Total Revenues from State Sources		6,330,656	7,951,900	8,167,151
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	4,971,567	10,077,986	4,914,134
	Title II	20-4451-4455	608,228	587,202	293,548
	Title III	20-4491-4494	208,083	374,893	215,783
	Title IV	20-4471-4474	286,868	685,256	289,909
	ARP-IDEA Preschool	20-4409	0	33,624	26,557
	ARP-IDEA Basic	20-4419	0	397,241	232,059
	IDEA Part B (Handicapped)	20-4420-4429	2,094,209	2,066,920	1,551,123
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	752,094	752,094
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	51,277	51,277
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	51,277	51,277
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	445,613	445,613
	Vocational Education	20-4430	0	59,607	50,666
	ARP-ESSER	20-4540	0	34,420,796	15,083,241
	CARES Act Education Stabilization Fund	20-4530	3,208,469	829,254	0
	Coronavirus Relief Fund (CRF)	20-4532	882,126	0	0
	CRRSA Act-ESSER II	20-4534	0	15,315,588	10,720,912
	CRRSA Act-Learning Acceleration Grant	20-4535	0	982,876	982,876
	Other	20-4XXX	58,629	14,230	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	CRRSA Act-Mental Health Grant	20-4536	0	45,000	45,000
	Total Revenues from Federal Sources		12,318,179	67,190,734	35,706,069
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	238,356	269,900
Special Revenue Fund Revenues	Total Grants and Entitlements		18,736,987	75,386,858	44,143,120
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	2,001,464	0	507,138
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	5,826,969	4,576,449	4,136,563
	Total Revenues from Local Sources		5,826,969	4,576,449	4,136,563
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	488,288	491,797	387,776
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	511,422	0
	Total Local Repayment of Debt		8,316,721	5,579,668	5,031,477
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		8,316,720	5,579,668	5,031,477
All Fund Revenues	Total Revenues/Sources		168,765,834	284,690,234	268,155,750
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	238,356	269,900
	Total Revenues/Sources Net of Transfers		168,765,834	284,451,878	267,885,850

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	42,098,174	48,166,232	52,883,804
	Special Education-Instruction	11-2XX-100-XXX	12,504,733	13,451,189	13,226,750
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,793,370	2,850,518	2,711,283
	Bilingual Education-Instruction	11-240-100-XXX	3,501,076	3,760,555	3,790,481
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	27,784	281,849	710,450
	School-Sponsored Athletics-Instruction	11-402-100-XXX	475,259	763,381	864,943
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	1,819,831	1,798,382	1,094,139
	Community Services Programs/Operations	11-800-330-XXX	7,656	9,045	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	8,133,966	9,441,199	9,198,659
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	324,477	361,159	371,196
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,181,590	1,443,193	1,427,712
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,214,801	1,402,288	1,385,774
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,203,639	2,426,236	2,398,175
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,904,799	2,580,561	2,908,991
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,646,910	3,735,309	5,175,103
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,374,421	1,608,173	1,562,260
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	525	3,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,924,457	5,487,623	5,972,649
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	5,329,828	5,617,095	5,908,720
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,461,891	1,824,896	2,067,199
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	986,746	861,983	961,130
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	14,178,462	17,584,351	18,186,223
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,148,539	6,920,846	8,075,981
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	19,959,660	26,772,822	24,340,994
	Total Undistributed Expenditures		68,974,186	88,068,259	89,943,766
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000
Increase In Maintenance Reserve		10-606	0	5,000,000	2,000,000
General Fund Current Expenses	Total General Current Expense		132,202,069	164,150,410	167,226,616

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	600,056	1,171,678	2,562,625
	Facilities Acquisition and Construction Services	12-000-400-XXX	757,196	12,738,656	6,448,597
	Increase In Capital Reserve	10-604	0	15,132,124	30,000,000
	Interest Deposit to Capital Reserve	10-604	0	42,000	257,726
	Total Capital Outlay		1,357,252	29,084,458	39,268,948
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	8,152,806	10,488,840	12,485,589
	General Fund Grand Total		141,712,127	203,723,708	218,981,153
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,635	5,868	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	3,752,224	4,775,624	5,275,246
	Support Services	20-218-200-XXX	2,489,059	3,304,510	3,060,227
	Total Preschool Education Aid	20-218-XXX-XXX	6,241,283	8,080,134	8,335,473
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	6,748	6,722	6,722
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	63,762	54,197
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	2,790	4,633
	Nonpublic Nursing Services	20-XXX-XXX-XXX	9,793	12,544	11,722
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	4,704	4,704
	Nonpublic Security Aid	20-XXX-XXX-XXX	19,000	19,600	19,600
	Other	20-XXX-XXX-XXX	53,832	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	6,330,656	8,190,256	8,437,051
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	4,971,567	10,077,986	4,914,134
	Title II	20-XXX-XXX-XXX	608,228	587,202	293,548
	Title III	20-XXX-XXX-XXX	208,083	374,893	215,783
	Title IV	20-XXX-XXX-XXX	286,868	685,256	289,909
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	2,094,209	2,066,920	1,551,123
	Vocational Education	20-XXX-XXX-XXX	0	59,607	50,666
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	397,241	232,059
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	33,624	26,557

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	CARES Act Education Stabilization Fund	20-477-XXX-XXX	3,208,469	829,254	0
	Other	20-XXX-XXX-XXX	58,629	14,230	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	882,126	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	15,315,588	10,720,912
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	982,876	982,876
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	45,000
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	34,420,796	15,083,241
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	752,094	752,094
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	51,277	51,277
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	51,277	51,277
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	445,613	445,613
	Total Federal Projects	20-XXX-XXX-XXX	12,318,179	67,190,734	35,706,069
Special Revenue Fund Expenses	Total Special Revenue Funds		18,736,987	75,386,858	44,143,120
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	8,316,720	5,579,668	5,031,477
	Total Debt Service Funds		8,316,720	5,579,668	5,031,477
All Fund Expenses	Total Expenditures/Appropriations		168,765,834	284,690,234	268,155,750
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	238,356	269,900
	Total Expenditures Net of Transfers		168,765,834	284,451,878	267,885,850

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	3,086,959	6,049,382	8,112,261	8,112,261
	Repayment of Debt	511,422	511,423	0	0
Restricted for General Operating Budget	Capital Reserve	18,265,794	27,317,931	42,492,055	72,749,781
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,002,000	0	5,001,000	7,002,000
	Legal Reserve	29,634,185	38,932,318	18,285,545	0
	Unemployment Fund	2,473,838	2,353,658	2,353,658	2,353,658
	Tuition Reserve	2,000,000	2,000,000	1,000,000	0
	Current Expense Emergency Reserve	1,000,000	1,000,000	1,000,000	1,000,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	249,378	213,466	213,466	213,466
	Scholarship Fund	27,678	30,735	30,735	30,735
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,088	\$19,560	\$22,287	\$23,358	\$22,524
Total Classroom Instruction	\$10,990	\$12,718	\$14,128	\$14,806	\$14,087
Classroom-Salaries and Benefits	\$10,273	\$11,660	\$12,261	\$12,834	\$11,906
Classroom-General Supplies and Textbooks	\$370	\$428	\$634	\$668	\$777
Classroom-Purchased Services	\$348	\$629	\$1,234	\$1,303	\$1,404
Total Support Services	\$1,995	\$2,286	\$2,860	\$2,990	\$2,979
Support Services-Salaries and Benefits	\$1,805	\$2,096	\$2,261	\$2,366	\$2,454
Total Administrative Costs	\$1,713	\$1,948	\$2,069	\$2,210	\$2,198
Administration Salaries and Benefits	\$1,335	\$1,447	\$1,490	\$1,560	\$1,515
Total Operations and Maintenance of Plant	\$2,174	\$2,494	\$3,014	\$3,137	\$2,965
Operations and Maintenance-Salaries and Benefits	\$1,196	\$1,393	\$1,481	\$1,550	\$1,411
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$121	\$92	\$194	\$193	\$267
Total Equipment Costs	\$65	\$94	\$115	\$184	\$375
Legal Costs	\$77	\$108	\$102	\$141	\$105
Employee Benefits as a percentage of salaries*	25.11%	24.97%	31.23%	31.62%	27.61%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	SEHBP	0
Municipal/Public Works	SANITATION	0
Professional Staff Development	ETTC	0
Purchasing	ED DATA	0
	MIDDLESEX REGIONAL	0
	CAMDEN COUNTY ED SERVICES	0
	NJESC	0
	STATE CONTRACT	0
Staffing - Other	ESS - SUBSTITUTE STAFFING AGENCY	0
Transportation Services, including Fuel	ATLANTIC COUNTY SPECIAL SERVICES, GLOUSTER COUNTY SPECIAL SERVICES	0

Estimated Tax Rates

Municipality	Category	Amount
Atlantic City City	(A) General Fund School Levy	79,647,025
	(D) Total School Levy	38,783,588
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,429,533,483
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,752,388,675
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.2783
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5963
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	2.8937
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4091

Employee Contract List for District

Name	Category	Measure
AUSTIN,KURT	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$120,116
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$2,365
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,505
	Contractual Post-Employment Benefit Description of Payout of Sick days	167 DAYS@ \$85 MAX \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 DAYS @ 510.33
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
AUSTIN,KURT	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
BROWN,ANGIE	Job Title	Board Secretary
	Job Title II	SECRETARY
	Base Annual Salary Amount	\$86,237
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
BROWN,ANGIE	Total Allowances Amount	\$500
	Total Bonuses Amount	\$1,753
	Total Stipends Amount	\$17,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,932
	Contractual Post-Employment Benefit Description of Payout of Sick days	4.5 DAYS @ \$85
	Contractual Post-Employment Benefit Description of Payout of Vacation days	24 DAYS @ 439.54
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
BYNGS, ATIYA	Job Title	Other
	Job Title II	N/A
	Base Annual Salary Amount	\$84,038
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
BYNGS, ATIYA	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,852
	Contractual Post-Employment Benefit Description of Payout of Sick days	106.5 DAYS@ \$85
	Contractual Post-Employment Benefit Description of Payout of Vacation days	27.5 DAYS @ 446.00
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
BYNGS, ATIYA	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DUFNER, DENISE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$104,676
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$2,365
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,293
Contractual Post-Employment Benefit Description of Payout of Sick days	22.5 SICK DAYS @ 85	

Employee Contract List for District

Name	Category	Measure
DUFNER, DENISE	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 DAYS @ \$446
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MORRIS, CAROLE	Job Title	State Fiscal Monitor
	Job Title II	N/A
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	104
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0

Employee Contract List for District

Name	Category	Measure
MORRIS, CAROLE	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
RICKETTS,CELESTE	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$169,842
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,024
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 DAYS @ \$653.23
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
RICKETTS,CELESTE	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SMALL.LA'QUETTA	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$205,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/21
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
SMALL.LA'QUETTA	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,654
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 DAYS @ 788.46
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
WILSON, REGINA	Job Title	Secretary
	Job Title II	N/A
	Base Annual Salary Amount	\$97,056
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
WILSON, REGINA	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$1,753
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,431
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 DAYS @ 414.36
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
WILSON, REGINA	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
YAHN,SHERRY	Job Title	Assistant Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$185,234
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$156,355
Contractual Post-Employment Benefit Description of Payout of Sick days	169 DAYS @ 771.8	

Employee Contract List for District

Name	Category	Measure
YAHN,SHERRY	Contractual Post-Employment Benefit Description of Payout of Vacation days	35.5 DAYS @ \$712.43
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported